

**Statement by the Cabinet Member for Corporate Management**

**20 September 2011**

**Financial Information**

This is the first quarter when the new method of reporting financial information applies. It is hoped that the information now presented enables Members to more easily understand the income and expenditure outcomes of operating the Council and provision of its services.

No doubt as time goes by the format will be subject to review in the light of experience.

**Shared Services**

The implementation of the shared services programme is progressing well and is anticipated to achieve the targeted savings of over £1 million for HDC. Members will be aware that staff relating to certain specific service provision are 'housed' at either HDC or RDC. Telephone contact can be via the number for HDC in all cases. If a face to face meeting is appropriate arrangements can be made with the relevant officer.

**Corporate Management in General**

Critical performance indicators have been agreed with the Boards for each service within the Business Groups. Quarter one performance monitoring shows that the majority of indicators are within profile for the quarter.

**Councillor Ron Kirk**  
**Cabinet Member for Corporate Management**